

2012

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of

SUMNER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Sl					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	12,481	9,515	
Road	68-518c	5	56,862	48,995	
FEMA		6			
Special Machinery		5			
Totals		xxxxxx	69,343	58,510	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:

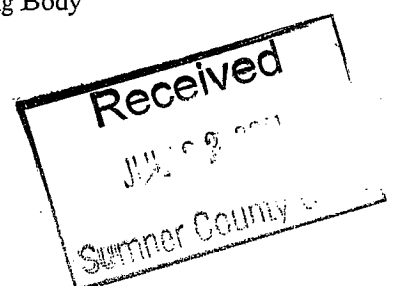
Address:

Attest: _____ 2011

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



SUMNER TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>58,279</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>58,279</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>16,985</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>32,728</u>	
5b. Personal Property 2010	- <u>28,910</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,818</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>2,678</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>23,481</u>	
8. Total Estimated Valuation July 1, 2011	<u>1,355,942</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,332,461</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01762</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1,027</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>59,306</u></u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>59,306</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SUMNER TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	11,149	1,062	34	256	0
Debt Service	0	0	0	0	0
Road	47,130	4,487	142	1,078	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	58,279	5,549	176	1,334	0

County Treasurer's Motor Vehicle Estimate 5,549

County Treasurer's Recreational Vehicle Estimate 175

County Treasurer's 16/20M Vehicle Estimate 1,334

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09521

Recreational Vehicle Factor 0.00300

16/20M Vehicle Factor 0.02289

Slider Factor 0.00000

SUMNER TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	1,614	1,614
Receipts:			
Ad Valorem Tax	11,002	11,149	xxxxxxxxxxxxxxxx
Delinquent Tax	279		
Motor Vehicle Tax	896	1,049	1,062
Recreational Vehicle Tax	29	39	34
16/20 M Vehicle Tax	230	244	256
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,436	12,481	1,352
Resources Available:	12,436	14,095	2,966
Expenditures:			
Officers Pay		600	600
Salaries & Wages	7,268	2,028	2,028
Employee Benefits			
Supplies	44	531	252
Equipment		950	950
Buildings Maintenance			
Insurance	3,391		
Publication	119		329
Cemetery		1,213	1,213
Fire(1/2ConwaySpgs/1/2MayfieldCy, FD#8)		6,830	6,830
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		329	279
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,822	12,481	12,481
Unencumbered Cash Balance Dec 31	1,614	1,614	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,481	12,481	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			12,481
Tax Required			9,515
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			9,515

SUMNER TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	46,267	47,130	xxxxxxxxxxxxxx
Delinquent Tax	1,176		
Motor Vehicle Tax	3,757	4,412	4,487
Recreational Vehicle Tax	121	165	142
16/20M Vehicle Tax	990	1,022	1,078
Slider			0
Special Highway/Gasoline Tax	2,267	2,160	2,160
Sale of Cemetery plot	120		
Interest on Idle Funds	117		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,815	54,889	7,867
Resources Available:	54,815	54,889	7,867
Expenditures:			
Officers Pay	2,450	1,440	1,440
Salaries & Wages	10,255	6,000	9,362
Employee Benefits			
Road Maintenance	8,430	6,141	6,141
Road Materials	12,732	15,629	14,191
Equipment	7,255	21,000	21,000
Insurance			
Noxious Weed		3,290	3,290
Contractual			
Transfer to Special Machinery	13,693		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate		1,389	1,438
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	54,815	54,889	56,862
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	54,889	54,889	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,862
Tax Required			48,995
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			48,995

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	8,536
Transfers from:	
Road Fund	13,693
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	22,229
Total Expenditures	
Unencumbered Cash Balance, Dec 31	22,229

SUMNER TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,458	15,515	0
Receipts:			
Interest on Idle Funds	341		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	341	0	0
Resources Available:	36,799	15,515	0
Expenditures:			
Road Maintenance	21,284	15,515	
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,284	15,515	0
Unencumbered Cash Balance Dec 31	15,515	0	0
2010/2011 Budget Authority Amount:	36,459	15,515	

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Corrected copy
Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

2012

The governing body of
SUMNER TOWNSHIP
SUMNER COUNTY

will meet on August 29, 2011 at 7:00 P.M. at Mark Becker Residence, 472 N Mayfield Rd, Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mark Becker Residence, 472 N Mayfield Rd, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	10,822	8.231	12,481	8.255	12,481	9,515	7.017
Road	54,815	34.615	54,889	34.895	56,862	48,995	36.134
FEMA	21,284		15,515				
Special Machinery							
Totals	86,921	42.846	82,885	43.150	69,343	58,510	43.151
Less: Transfers	13,693		0		0		
Net Expenditure	73,228		82,885		69,343		
Total Tax Levied	58,779		58,279		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,371,869		1,350,608		1,355,942		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ryan Chitwood
Township Officer

SUMNER TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	9,515	7.017	279
Debt Service			
Road	48,995	36.134	1,438
0			
0			
0			
0			
0			
0			
TOTAL	58,510	43.151	1,717

2011 July 1 Valuation: 1,355,942

Valuation Factor: 1,355.942

Neighborhood Revitalization Subj to Rebate: 39,793

Neighborhood Revitalization factor: 39.793

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PUBLICATIONS

NOTICE OF BUDGET HEARING

2012

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SUMNER TOWNSHIP
SUMNER COUNTY

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General	10,822	8.231	12,481	8.255	12,481	9,515	7.017
Road	54,815	34.615	54,889	34.895	56,862	48,995	36.134
FEMA	21,284		15,515				
Special Machinery							
Totals	86,921	42.846	82,885	43.150	69,343	58,510	43.151
Less: Transfers	13,693		0		0		
Net Expenditure	73,228		82,885		69,343		
Total Tax Levied	58,779		58,779		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,371,869		1,350,608		1,355,942		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ryan Chitwood
Township Officer